



Senate

General Assembly

February Session, 2000

File No. 502

Substitute House Bill No. 5217
(SENATE VERSION)

Senate, April 10, 2000

The Senate Committee on Appropriations reported through SEN. CRISCO of the 17th Dist., Chairperson of the Committee on the part of the Senate, that the substitute bill ought to pass.

***An Act Making Adjustments To The State Budget For The
Biennium Ending June 30, 2001.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of special act 99-10 is amended to read as
2 follows:

3 The following sums are appropriated for the annual period as
4 indicated and for the purposes described.

T1	GENERAL FUND	
T2		2000-2001
T3		\$
T4	LEGISLATIVE	
T5		
T6	LEGISLATIVE MANAGEMENT	
T7	Personal Services	30,458,773
T8	Other Expenses	14,897,124

T9	Equipment	980,358
T10	Interim Committee Staffing	470,000
T11	Interim Salary/ Caucus Offices	400,000
T12	Industrial Renewal Plan	180,000
T13	Institute for Municipal Studies	125,000
T14	OTHER THAN PAYMENTS	
T15	TO LOCAL GOVERNMENTS	
T16	Interstate Conference Fund	247,840
T17	AGENCY TOTAL	47,759,095
T18		
T19	AUDITORS OF PUBLIC ACCOUNTS	
T20	Personal Services	8,349,439
T21	Other Expenses	498,719
T22	Equipment	117,000
T23	AGENCY TOTAL	8,965,158
T24		
T25	COMMISSION ON THE STATUS OF WOMEN	
T26	Personal Services	431,600
T27	Other Expenses	106,800
T28	Equipment	2,500
T29	AGENCY TOTAL	540,900
T30		
T31	COMMISSION ON CHILDREN	
T32	Personal Services	434,768
T33	Other Expenses	86,390
T34	Equipment	2,500
T35	Social Health Index	40,000
T36	AGENCY TOTAL	563,658
T37		
T38	LATINO AND PUERTO RICAN AFFAIRS	
T39	COMMISSION	
T40	Personal Services	300,172
T41	Other Expenses	78,180
T42	Equipment	5,250
T43	AGENCY TOTAL	383,602
T44		

T45	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T46	Personal Services	240,861	
T47	Other Expenses	77,800	
T48	Equipment	10,000	
T49	AGENCY TOTAL	328,661	
T50			
T51	TOTAL	58,541,074	
T52	LEGISLATIVE		
T53			
T54			
T55	GENERAL GOVERNMENT		
T56			
T57	GOVERNOR'S OFFICE		
T58	Personal Services	2,362,059	
T59	Other Expenses	297,292	
T60	Equipment	100	
T61	OTHER THAN PAYMENTS		
T62	TO LOCAL GOVERNMENTS		
T63	New England Governors' Conference	120,200	
T64	National Governors' Association	92,900	
T65	AGENCY TOTAL	2,872,551	
T66			
T67	SECRETARY OF THE STATE		
T68	Personal Services	[2,488,247]	<u>2,491,926</u>
T69	Other Expenses	1,457,719	
T70	Equipment	100	
T71	AGENCY TOTAL	[3,946,066]	<u>3,949,745</u>
T72			
T73	LIEUTENANT GOVERNOR'S OFFICE		
T74	Personal Services	314,961	
T75	Other Expenses	[34,408]	<u>44,408</u>
T76	Equipment	10,000	
T77	AGENCY TOTAL	[359,369]	<u>369,369</u>
T78			
T79	ELECTIONS ENFORCEMENT COMMISSION		
T80	Personal Services	708,938	

T81	Other Expenses	76,679	
T82	Equipment	1,000	
T83	AGENCY TOTAL	786,617	
T84			
T85	ETHICS COMMISSION		
T86	Personal Services	[676,750]	<u>684,081</u>
T87	Other Expenses	109,815	
T88	Equipment	100	
T89	Lobbyist Electronic Filing Program	42,000	
T90	AGENCY TOTAL	[828,665]	<u>835,996</u>
T91			
T92	FREEDOM OF INFORMATION COMMISSION		
T93	Personal Services	[1,018,185]	<u>1,035,438</u>
T94	Other Expenses	117,335	
T95	Equipment	1,000	
T96	AGENCY TOTAL	[1,136,520]	<u>1,153,773</u>
T97			
T98	JUDICIAL SELECTION COMMISSION		
T99	Personal Services	63,221	
T100	Other Expenses	20,120	
T101	Equipment	100	
T102	AGENCY TOTAL	83,441	
T103			
T104	STATE PROPERTIES REVIEW BOARD		
T105	Personal Services	[320,984]	<u>319,909</u>
T106	Other Expenses	180,826	
T107	Equipment	1,000	
T108	AGENCY TOTAL	[502,810]	<u>501,735</u>
T109			
T110	STATE TREASURER		
T111	Personal Services	[3,445,843]	<u>3,443,498</u>
T112	Other Expenses	428,842	
T113	Equipment	5,000	
T114	AGENCY TOTAL	[3,879,685]	<u>3,877,340</u>
T115			
T116	STATE COMPTROLLER		

T117	Personal Services	[14,720,603]	<u>14,676,142</u>
T118	Other Expenses	2,610,078	
T119	Equipment	1,000	
T120	Wellness Program	47,500	
T121	State Employees Retirement Data Base	[200,000]	<u>100,000</u>
T122	OTHER THAN PAYMENTS		
T123	TO LOCAL GOVERNMENTS		
T124	Governmental Accounting Standards		
T125	Board	19,570	
T126	AGENCY TOTAL	[17,598,751]	<u>17,454,290</u>
T127			
T128	DEPARTMENT OF REVENUE SERVICES		
T129	Personal Services	[47,108,927]	<u>47,073,732</u>
T130	Other Expenses	9,606,290	
T131	Equipment	1,000	
T132	Collection and Litigation		
T133	Contingency Fund	500,000	
T134	AGENCY TOTAL	[57,216,217]	<u>57,181,022</u>
T135			
T136	DIVISION OF SPECIAL REVENUE		
T137	Personal Services	[7,596,057]	<u>7,598,289</u>
T138	Other Expenses	[1,661,522]	<u>1,561,522</u>
T139	Equipment	31,000	
T140	AGENCY TOTAL	[9,288,579]	<u>9,190,811</u>
T141			
T142	STATE INSURANCE AND RISK MANAGEMENT		
T143	BOARD		
T144	Personal Services	215,474	
T145	Other Expenses	7,695,006	
T146	Equipment	100	
T147	Surety Bonds for State Officials and		
T148	Employees	119,000	
T149	AGENCY TOTAL	8,029,580	
T150			
T151	GAMING POLICY BOARD		
T152	Other Expenses	[4,000]	<u>3,600</u>

T153			
T154	OFFICE OF POLICY AND MANAGEMENT		
T155	Personal Services	[13,962,664]	<u>13,713,861</u>
T156	Other Expenses	[2,032,314]	<u>2,052,314</u>
T157	Equipment	1,000	
T158	Automated Budget System and Data		
T159	Base Link	163,478	
T160	Drugs Don't Work	475,000	
T161	Leadership, Education, Athletics in		
T162	Partnership (LEAP)	2,326,700	
T163	Children and Youth Program		
T164	Development	1,500,000	
T165	Cash Management Improvement Act	100	
T166	Truancy Prevention Program	560,000	
T167	Justice Assistance Grants	[4,146,351]	<u>3,146,351</u>
T168	Neighborhood Youth Centers	1,846,107	
T169	[High Efficiency Licensing Program	500,000]	
T170	Boys and Girls Club	350,000	
T171	Jobs Program Coordinator	100,000	
T172	OTHER THAN PAYMENTS		
T173	TO LOCAL GOVERNMENTS		
T174	Regional Planning Agencies	624,240	
T175	Tax Relief for Elderly Renters	[12,112,500]	<u>11,612,500</u>
T176	Drug Enforcement Program	1,442,632	
T177	PAYMENTS TO LOCAL		
T178	GOVERNMENTS		
T179	Reimbursement Property Tax -		
T180	Disability Exemption	[419,021]	<u>430,000</u>
T181	Distressed Municipalities	[6,005,540]	<u>5,470,540</u>
T182	Property Tax Relief Elderly Circuit		
T183	Breaker	[26,500,000]	<u>21,243,000</u>
T184	Property Tax Relief Elderly Freeze		
T185	Program	4,500,000	
T186	Property Tax Relief for Veterans	[9,000,000]	<u>8,272,000</u>
T187	Drug Enforcement Program	9,966,633	
T188	P.I.L.O.T.-New Manufacturing		

T189	Machinery and Equipment	[74,500,000]	<u>77,800,000</u>
T190	Interlocal Agreements	208,080	
T191	Capital City Economic Development	750,000	
T192	AGENCY TOTAL	[173,992,360]	<u>168,554,536</u>
T193			
T194	DEPARTMENT OF VETERANS AFFAIRS		
T195	Personal Services	[22,603,277]	<u>22,605,377</u>
T196	Other Expenses	[5,920,051]	<u>5,930,051</u>
T197	Equipment	1,000	
T198	AGENCY TOTAL	[28,524,328]	<u>28,536,428</u>
T199			
T200	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T201	Personal Services	[18,372,496]	<u>18,353,415</u>
T202	Other Expenses	2,712,441	
T203	Equipment	1,000	
T204	Loss Control Risk Management	705,000	
T205	Employees' Review Board	64,000	
T206	Quality of Work-Life	350,000	
T207	Refunds of Collections	45,000	
T208	W. C. Administrator	5,620,008	
T209	Automated Personnel System	1,902,299	
T210	AGENCY TOTAL	[29,772,244]	<u>29,753,163</u>
T211			
T212	DEPARTMENT OF INFORMATION TECHNOLOGY		
T213	Personal Services	[1,737,419]	<u>1,747,963</u>
T214	Other Expenses	88,338	
T215	Equipment	2,000	
T216	AGENCY TOTAL	[1,827,757]	<u>1,838,301</u>
T217			
T218	DEPARTMENT OF PUBLIC WORKS		
T219	Personal Services	[5,570,383]	<u>5,586,089</u>
T220	Other Expenses	16,213,289	
T221	Equipment	1,000	
T222	Minor Capital Improvements	2,000,000	
T223	Management Services	[4,891,585]	<u>5,541,585</u>
T224	Rents and Moving	6,460,000	

T225	Capitol Day Care Center	109,250	
T226	Facilities Design Expenses	4,917,404	
T227	AGENCY TOTAL	[40,162,911]	<u>40,828,617</u>
T228			
T229	ATTORNEY GENERAL		
T230	Personal Services	[24,248,163]	<u>24,218,739</u>
T231	Other Expenses	1,097,347	
T232	Equipment	1,000	
T233	AGENCY TOTAL	[25,346,510]	<u>25,317,086</u>
T234			
T235	OFFICE OF THE CLAIMS COMMISSIONER		
T236	Personal Services	[202,859]	<u>227,417</u>
T237	Other Expenses	32,903	
T238	Equipment	100	
T239	Adjudicated Claims	95,000	
T240	AGENCY TOTAL	[330,862]	<u>355,420</u>
T241			
T242	DIVISION OF CRIMINAL JUSTICE		
T243	Personal Services	[34,801,818]	<u>34,845,258</u>
T244	Other Expenses	[2,659,172]	<u>2,734,172</u>
T245	Equipment	45,529	
T246	Forensic Sex Evidence Exams	[363,932]	<u>353,932</u>
T247	Witness Protection	250,000	
T248	Training and Education	65,902	
T249	Expert Witnesses	183,306	
T250	Medicaid Fraud Control	484,125	
T251	AGENCY TOTAL	[38,853,784]	<u>38,962,224</u>
T252			
T253	CRIMINAL JUSTICE COMMISSION		
T254	Other Expenses	1,195	
T255			
T256	TOTAL	[445,344,802]	<u>440,436,840</u>
T257	GENERAL GOVERNMENT		
T258			
T259			
T260	REGULATION AND PROTECTION		

T261			
T262	DEPARTMENT OF PUBLIC SAFETY		
T263	Personal Services	[94,302,041]	<u>95,549,166</u>
T264	Other Expenses	[18,258,170]	<u>18,210,170</u>
T265	Equipment	10,000	
T266	Stress Reduction	53,354	
T267	Fleet Purchase	8,124,992	
T268	Workers' Compensation Claims	2,519,497	
T269	OTHER THAN PAYMENTS		
T270	TO LOCAL GOVERNMENTS		
T271	Civil Air Patrol	38,692	
T272	AGENCY TOTAL	[123,306,746]	<u>124,505,871</u>
T273			
T274	POLICE OFFICER STANDARDS AND		
T275	TRAINING COUNCIL		
T276	Personal Services	[1,623,387]	<u>1,631,351</u>
T277	Other Expenses	[886,203]	<u>878,703</u>
T278	Equipment	1,000	
T279	OTHER THAN PAYMENTS		
T280	TO LOCAL GOVERNMENTS		
T281	Alzheimer's Association	40,000	
T282	AGENCY TOTAL	[2,550,590]	<u>2,551,054</u>
T283			
T284	BOARD OF FIREARMS PERMIT EXAMINERS		
T285	Personal Services	61,734	
T286	Other Expenses	39,007	
T287	Equipment	1,000	
T288	AGENCY TOTAL	101,741	
T289			
T290	MILITARY DEPARTMENT		
T291	Personal Services	[4,008,073]	<u>4,071,024</u>
T292	Other Expenses	[2,316,354]	<u>2,382,354</u>
T293	Equipment	1,000	
T294	Firing Squads	[232,000]	<u>482,000</u>
T295	AGENCY TOTAL	[6,557,427]	<u>6,936,378</u>
T296			

T297	COMMISSION ON FIRE PREVENTION		
T298	AND CONTROL		
T299	Personal Services	[1,364,878]	<u>1,362,211</u>
T300	Other Expenses	563,634	
T301	Equipment	1,000	
T302	OTHER THAN PAYMENTS		
T303	TO LOCAL GOVERNMENTS		
T304	Payments to Volunteer Fire Companies	220,000	
T305	AGENCY TOTAL	[2,149,512]	<u>2,146,845</u>
T306			
T307	DEPARTMENT OF CONSUMER PROTECTION		
T308	Personal Services	[9,987,505]	<u>10,088,610</u>
T309	Other Expenses	1,068,498	
T310	Equipment	1,000	
T311	AGENCY TOTAL	[11,057,003]	<u>11,158,108</u>
T312			
T313	LABOR DEPARTMENT		
T314	Personal Services	[9,761,279]	<u>9,993,387</u>
T315	Other Expenses	[2,698,336]	<u>1,448,336</u>
T316	Equipment	2,000	
T317	CETC Workforce	6,650,000	
T318	<u>Workforce Investment Act</u>		<u>23,667,536</u>
T319	Vocational and Manpower Training	2,003,082	
T320	Displaced Homemakers	436,307	
T321	Regional Workforce Development Boards	468,180	
T322	Community Employment Incentive		
T323	Program	3,833,696	
T324	Summer Youth Employment	832,646	
T325	Jobs First Employment Services	[16,377,547]	<u>8,277,547</u>
T326	Non-Traditional Occupational Training	338,130	
T327	Machine Tool Job Training	130,050	
T328	Opportunity Industrial Centers	125,000	
T329	<u>Opportunity Certificate and AEITC</u>		<u>1,000,000</u>
T330	Job Funnels for Hartford Projects	500,000	
T331	AGENCY TOTAL	[44,156,253]	<u>59,705,897</u>
T332			

T333	OFFICE OF VICTIM ADVOCATE		
T334	Personal Services	[169,761]	<u>173,152</u>
T335	Other Expenses	28,225	
T336	Equipment	1,200	
T337	AGENCY TOTAL	[199,186]	<u>202,577</u>
T338			
T339	COMMISSION ON HUMAN RIGHTS AND		
T340	OPPORTUNITIES		
T341	Personal Services	[5,488,000]	<u>5,514,211</u>
T342	Other Expenses	596,367	
T343	Equipment	1,000	
T344	Martin Luther King, Jr. Commission	5,230	
T345	Human Rights Referees	[722,159]	<u>828,791</u>
T346	AGENCY TOTAL	[6,812,756]	<u>6,945,599</u>
T347			
T348	OFFICE OF PROTECTION AND ADVOCACY		
T349	FOR PERSONS WITH DISABILITIES		
T350	Personal Services	[2,199,950]	<u>2,207,106</u>
T351	Other Expenses	428,573	
T352	Equipment	1,000	
T353	AGENCY TOTAL	[2,629,523]	<u>2,636,679</u>
T354			
T355	OFFICE OF THE CHILD ADVOCATE		
T356	Personal Services	[392,073]	<u>412,067</u>
T357	Other Expenses	69,941	
T358	Equipment	1,000	
T359	AGENCY TOTAL	[463,014]	<u>483,008</u>
T360			
T361	TOTAL	[199,983,751]	<u>217,373,757</u>
T362	REGULATION AND PROTECTION		
T363			
T364			
T365	CONSERVATION AND DEVELOPMENT		
T366			
T367	DEPARTMENT OF AGRICULTURE		
T368	Personal Services	[3,589,507]	<u>3,666,177</u>

T369	Other Expenses	653,111	
T370	Equipment	1,000	
T371	Oyster Program	100,000	
T372	CT Seafood Advisory Council	50,000	
T373	Food Council	50,000	
T374	Vibrio Bacterium Program	10,000	
T375	OTHER THAN PAYMENTS		
T376	TO LOCAL GOVERNMENTS		
T377	WIC Program for Fresh Produce for		
T378	Seniors	44,611	
T379	Collection of Agricultural Statistics	1,200	
T380	Tuberculosis and Brucellosis		
T381	Indemnity	1,000	
T382	Exhibits and Demonstrations	5,600	
T383	Connecticut Grown Product Promotion	15,000	
T384	WIC Coupon Program for Fresh Produce	130,371	
T385	AGENCY TOTAL	[4,651,400]	<u>4,728,070</u>
T386			
T387	DEPARTMENT OF ENVIRONMENTAL		
T388	PROTECTION		
T389	Personal Services	[30,849,392]	<u>31,245,534</u>
T390	Other Expenses	[3,238,314]	<u>3,400,814</u>
T391	Equipment	[1,500]	<u>134,500</u>
T392	Mosquito Control	311,823	
T393	State Superfund Site Maintenance	600,000	
T394	Laboratory Fees	280,076	
T395	Dam Maintenance	113,821	
T396	Emergency Spill Response	6,415,587	
T397	Long Island Sound Research Fund	1,000	
T398	Greenways	100,000	
T399	Emergency Response Commission	119,581	
T400	Beardsley Park and Zoo	450,000	
T401	OTHER THAN PAYMENTS		
T402	TO LOCAL GOVERNMENTS		
T403	Soil Conservation Districts	1,040	
T404	Agreement USGS-Geological		

T405	Investigation	47,000	
T406	Agreement USGS-Hydrological Study	124,640	
T407	New England Interstate Water		
T408	Pollution Commission	8,400	
T409	Northeast Interstate Forest Fire		
T410	Compact	2,040	
T411	Connecticut River Valley Flood		
T412	Control Commission	40,200	
T413	Thames River Valley Flood Control		
T414	Commission	50,200	
T415	Environmental Review Teams	1,000	
T416	Agreement USGS-Water Quality Stream		
T417	Monitoring	172,710	
T418	AGENCY TOTAL	[42,928,324]	<u>43,619,966</u>
T419			
T420	COUNCIL ON ENVIRONMENTAL QUALITY		
T421	Personal Services	114,493	
T422	Other Expenses	6,470	
T423	Equipment	1,000	
T424	AGENCY TOTAL	121,963	
T425			
T426	CONNECTICUT HISTORICAL COMMISSION		
T427	Personal Services	[985,602]	<u>984,071</u>
T428	Other Expenses	91,395	
T429	Equipment	1,000	
T430	Freedom Trail	40,000	
T431	Rochambeau Route	25,000	
T432	Historical Resource Inventory	50,000	
T433	AGENCY TOTAL	[1,192,997]	<u>1,191,466</u>
T434			
T435	DEPARTMENT OF ECONOMIC AND COMMUNITY		
T436	DEVELOPMENT		
T437	Personal Services	[6,476,057]	<u>6,489,743</u>
T438	Other Expenses	3,209,937	
T439	Equipment	1,000	
T440	Elderly Rental Registry and Counselors	659,560	

T441	Cluster Initiative	2,500,000	
T442	Film Commission	200,000	
T443	Freedom Trail	50,000	
T444	OTHER THAN PAYMENTS		
T445	TO LOCAL GOVERNMENTS		
T446	Entrepreneurial Centers	215,000	
T447	Assisted Living Demonstration	[1,692,750]	<u>478,358</u>
T448	Congregate Facilities Operation Costs	3,606,241	
T449	Elderly Congregate Rent Subsidy	1,296,499	
T450	PAYMENTS TO LOCAL		
T451	GOVERNMENTS		
T452	Tax Abatement	2,243,276	
T453	Payment in Lieu of Taxes	2,900,000	
T454	AGENCY TOTAL	[25,050,320]	<u>23,849,614</u>
T455			
T456	AGRICULTURAL EXPERIMENT STATION		
T457	Personal Services	[4,941,470]	<u>4,938,217</u>
T458	Other Expenses	427,265	
T459	Equipment	1,000	
T460	Mosquito Control	203,000	
T461	AGENCY TOTAL	[5,572,735]	<u>5,569,482</u>
T462			
T463	TOTAL	[79,517,739]	<u>79,080,561</u>
T464	CONSERVATION AND DEVELOPMENT		
T465			
T466			
T467	HEALTH AND HOSPITALS		
T468			
T469	DEPARTMENT OF PUBLIC HEALTH		
T470	Personal Services	[29,285,162]	<u>29,487,554</u>
T471	Other Expenses	[6,066,176]	<u>5,995,626</u>
T472	Equipment	[1,000]	<u>9,400</u>
T473	Young Parents Program	209,381	
T474	Pregnancy Healthline	116,629	
T475	Needle and Syringe Exchange Program	[497,550]	<u>421,050</u>
T476	Community Services Support for		

T477	Persons with AIDS	215,594	
T478	Teen Pregnancy Prevention Campaign	52,020	
T479	Children's Health Initiatives	[1,103,959]	<u>1,453,959</u>
T480	Tobacco Education	200,000	
T481	CT Immunization Registry	220,807	
T482	Childhood Lead Poisoning	265,770	
T483	AIDS Services	[3,992,265]	<u>4,068,765</u>
T484	Liability Coverage for Volunteer		
T485	Retired Physicians	4,682	
T486	Breast and Cervical Cancer Detection		
T487	and Treatment	1,951,710	
T488	Services for Children Affected by AIDS	286,110	
T489	Children with Special Health Care Needs	728,280	
T490	Medicaid Administration	3,495,126	
T491	OTHER THAN PAYMENTS		
T492	TO LOCAL GOVERNMENTS		
T493	Community Health Services	[8,175,241]	<u>7,915,241</u>
T494	Emergency Medical Services Training	36,414	
T495	Emergency Medical Services Regional		
T496	Offices	393,385	
T497	Rape Crisis	462,062	
T498	X-Ray Screening and Tuberculosis Care	621,527	
T499	Genetic Diseases Programs	704,722	
T500	Loan Repayment Program	194,500	
T501	Immunization Services	[9,516,322]	<u>7,126,548</u>
T502	PAYMENTS TO LOCAL		
T503	GOVERNMENTS		
T504	Local and District Departments of Health	4,146,010	
T505	Venereal Disease Control	231,255	
T506	School Based Health Clinics	[5,334,399]	<u>5,638,399</u>
T507	AGENCY TOTAL	[78,508,058]	<u>76,652,526</u>
T508			
T509	OFFICE OF HEALTH CARE ACCESS		
T510	Personal Services	[2,257,926]	<u>2,438,167</u>
T511	Other Expenses	461,368	
T512	Equipment	1,000	

T513	[Administration-Uncompensated Care	170,758]	
T514	AGENCY TOTAL	[2,891,052]	<u>2,900,535</u>
T515			
T516	OFFICE OF THE MEDICAL EXAMINER		
T517	Personal Services	[3,303,000]	<u>3,295,205</u>
T518	Other Expenses	1,269,664	
T519	Equipment	7,500	
T520	AGENCY TOTAL	[4,580,164]	<u>4,572,369</u>
T521			
T522	DEPARTMENT OF MENTAL RETARDATION		
T523	Personal Services	[266,906,016]	<u>266,947,178</u>
T524	Other Expenses	[21,642,087]	<u>21,647,487</u>
T525	Equipment	1,000	
T526	Human Resource Development	385,600	
T527	Family Support Grants	1,008,185	
T528	Pilot Programs for Client Services	2,141,985	
T529	Clinical Services	5,536,268	
T530	Early Intervention	[13,670,030]	<u>15,142,030</u>
T531	Temporary Support Services	208,094	
T532	Community Temporary Support Services	68,340	
T533	Community Respite Care Programs	335,376	
T534	Workers' Compensation Claims	[9,094,258]	<u>11,694,258</u>
T535	OTHER THAN PAYMENTS		
T536	TO LOCAL GOVERNMENTS		
T537	Rent Subsidy Program	2,553,334	
T538	Respite Care	2,113,767	
T539	Family Reunion Program	145,656	
T540	Employment Opportunities and Day		
T541	Services	[99,155,697]	<u>100,780,844</u>
T542	Family Placements	1,755,641	
T543	Emergency Placements	3,469,029	
T544	Community Residential Services	[213,403,821]	<u>219,111,673</u>
T545	Pilot Program for Cooperative		
T546	Placements	4,380,300	
T547	AGENCY TOTAL	[647,974,484]	<u>659,426,045</u>
T548			

T549	DEPARTMENT OF MENTAL HEALTH AND		
T550	ADDICTION SERVICES		
T551	Personal Services	[88,451,911]	<u>88,667,564</u>
T552	Other Expenses	[9,839,582]	<u>10,417,582</u>
T553	Equipment	1,000	
T554	Corporation for Supportive Housing	1,084,151	
T555	Pre-Trial Drug Education	1,827,983	
T556	Pre-Trial Alcohol Education System	[1,290,864]	<u>1,590,864</u>
T557	Managed Service System	9,800,938	
T558	Drug Treatment for Schizophrenia	[1,768,195]	<u>2,668,195</u>
T559	Legal Services	428,709	
T560	Connecticut Mental Health Center	7,462,336	
T561	Capitol Region Mental Health Center	363,781	
T562	Professional Services	5,333,142	
T563	Regional Action Councils	986,233	
T564	General Assistance Managed Care	51,974,538	
T565	Chronic Gamblers Treatment and		
T566	Rehabilitation	100,000	
T567	Workers' Compensation Claims	[5,362,523]	<u>6,862,523</u>
T568	Nursing Home Screening	509,387	
T569	Special Populations	[9,416,537]	<u>18,216,537</u>
T570	TBI Community Services	2,000,000	
T571	<u>Transitional Youth</u>		<u>3,279,998</u>
T572	OTHER THAN PAYMENTS		
T573	TO LOCAL GOVERNMENTS		
T574	Grants for Substance Abuse Services	[28,267,752]	<u>27,892,752</u>
T575	Governor's Partnership to Protect		
T576	Connecticut's Workforce	468,180	
T577	Grants for Mental Health Services	[69,614,594]	<u>69,989,594</u>
T578	Employment Opportunities	9,266,030	
T579	AGENCY TOTAL	[305,618,366]	<u>321,192,017</u>
T580			
T581	PSYCHIATRIC SECURITY REVIEW BOARD		
T582	Personal Services	235,678	
T583	Other Expenses	50,522	
T584	Equipment	1,000	

T585	AGENCY TOTAL	287,200	
T586			
T587	TOTAL	[1,039,859,324]	<u>1,065,030,692</u>
T588	HEALTH AND HOSPITALS		
T589			
T590			
T591	HUMAN SERVICES		
T592			
T593	DEPARTMENT OF SOCIAL SERVICES		
T594	Personal Services	[109,815,624]	<u>109,798,254</u>
T595	Other Expenses	42,611,005	
T596	Equipment	1,000	
T597	Financial Management Reporting	26,010	
T598	Children's Health Initiative	2,538,949	
T599	Independent Living Center -		
T600	Administration	24,388	
T601	Anti-Hunger Programs	227,016	
T602	Blood Tests in Paternity Actions	218,484	
T603	State Food Stamp Supplement	[2,186,788]	<u>2,277,738</u>
T604	Day Care Projects	516,351	
T605	Commission on Aging	250,000	
T606	Privatize Data Processing Services	[33,753,564]	<u>35,621,057</u>
T607	HUSKY Program	[19,456,657]	<u>14,350,457</u>
T608	OTHER THAN PAYMENTS		
T609	TO LOCAL GOVERNMENTS		
T610	Vocational Rehabilitation	7,068,478	
T611	Medicaid	[2,167,013,975]	<u>2,258,513,975</u>
T612	Old Age Assistance	[33,942,181]	<u>32,093,232</u>
T613	Aid to the Blind	[694,102]	<u>622,419</u>
T614	Aid to the Disabled	[70,135,739]	<u>65,554,445</u>
T615	Temporary Assistance to Families	24,258,319	
T616	Temporary Assistance to Families -		
T617	TANF	[134,909,188]	<u>119,147,644</u>
T618	Adjustment of Recoveries	150,000	
T619	Emergency Assistance	500	
T620	Food Stamp Training Expenses	130,800	

T621	Connecticut Pharmaceutical		
T622	Assistance Contract to the Elderly	[28,276,961]	<u>43,520,131</u>
T623	Maternal and Child Health Services	2,981,058	
T624	DMHAS - Disproportionate Share	191,000,000	
T625	Connecticut Home Care Program	[22,100,000]	<u>19,900,000</u>
T626	Human Resource Development-Hispanic		
T627	Programs	111,059	
T628	Services to the Elderly	[4,035,441]	<u>4,955,641</u>
T629	Safety Net Services	[4,993,920]	<u>4,705,920</u>
T630	Transportation for Employment		
T631	Independence Program	3,095,190	
T632	Opportunity Industrial Centers	326,806	
T633	Transitional Rental Assistance	3,601,000	
T634	Refunds of Collections	[1,400,000]	<u>2,000,000</u>
T635	Energy Assistance	[2,831,170]	<u>2,081,170</u>
T636	Services for Persons with Disabilities	7,229,288	
T637	Child Care Services	6,002,584	
T638	Child Care Services - TANF/CCDBG	[146,511,063]	<u>114,133,277</u>
T639	Residences for Persons with AIDS	2,076,430	
T640	Supplemental Nutrition Assistance	95,617	
T641	Housing/Homeless Services	[18,697,196]	<u>18,985,196</u>
T642	Employment Opportunities	916,984	
T643	Human Resource Development	[3,857,764]	<u>4,029,154</u>
T644	Child Day Care	13,303,554	
T645	Independent Living Centers	767,836	
T646	AIDS Drug Assistance	615,917	
T647	Shelter Services for Victims of		
T648	Household Abuse	28,091	
T649	Disproportionate Share - Medical		
T650	Emergency Assistance	207,000,000	
T651	State Administered General Assistance	[76,863,106]	<u>84,816,537</u>
T652	School Readiness	5,899,664	
T653	Connecticut Children's Medical Center	7,000,000	
T654	Community Services	[993,028]	<u>72,828</u>
T655	[Indigent Immigrant Medical Services	510,000]	
T656	PAYMENTS TO LOCAL		

T657	GOVERNMENTS		
T658	Child Day Care	10,343,164	
T659	Human Resource Development	[249,056]	<u>77,666</u>
T660	Human Resource Development-Hispanic		
T661	Programs	12,150	
T662	Teenage Pregnancy Prevention Block		
T663	Grant	1,040,400	
T664	School Based Child Health	[6,600,000]	<u>8,600,000</u>
T665	Vocational Rehabilitation Transition Plan	40,576	
T666	Traumatic Brain Injury	56,702	
T667	AGENCY TOTAL	[3,431,391,893]	<u>3,487,422,111</u>
T668			
T669	TOTAL	[3,431,391,893]	<u>3,487,422,111</u>
T670	HUMAN SERVICES		
T671			
T672			
T673	EDUCATION, MUSEUM, LIBRARIES		
T674			
T675	DEPARTMENT OF EDUCATION		
T676	Personal Services	[100,068,258]	<u>100,024,715</u>
T677	Other Expenses	11,347,906	
T678	Equipment	1,000	
T679	Training Paraprofessionals for		
T680	Teaching	[339,700]	<u>76,700</u>
T681	Institutes for Educators	328,000	
T682	Basic Skills Exam Teachers in		
T683	Training	1,258,794	
T684	Teachers' Standards Implementation		
T685	Program	3,777,867	
T686	Early Childhood Program	40,092,500	
T687	Development of Mastery Exams Grades		
T688	4, 6 and 8	5,648,731	
T689	Primary Mental Health	294,000	
T690	Adult Education Action	300,000	
T691	Vocational Technical School Textbooks	800,000	
T692	Repair of Instructional Equipment	237,500	

T693	Minor Repairs to Plant	332,500	
T694	Connecticut Pre-Engineering Program	400,000	
T695	Contracting Instructional TV Services	209,000	
T696	Connecticut Writing Project	100,000	
T697	Jobs for Connecticut Graduates	275,000	
T698	Science and Technology - Jason Project	150,000	
T699	Hartford Public School Monitors	200,000	
T700	OTHER THAN PAYMENTS		
T701	TO LOCAL GOVERNMENTS		
T702	American School for the Deaf	7,216,295	
T703	RESC Leases	[950,000]	<u>1,275,000</u>
T704	Regional Education Services	3,297,384	
T705	Omnibus Education Grants State		
T706	Supported Schools	2,754,000	
T707	Head Start Services	3,100,000	
T708	Head Start Enhancement	2,000,000	
T709	Family Resource Centers	[6,182,500]	<u>6,132,500</u>
T710	Nutmeg Games	50,000	
T711	Charter Schools	[14,794,000]	<u>13,000,000</u>
T712	PAYMENTS TO LOCAL		
T713	GOVERNMENTS		
T714	School Building Grants and Interest		
T715	Subsidy	4,160	
T716	Vocational Agriculture	2,816,700	
T717	Transportation of School Children	45,200,000	
T718	Adult Education	[16,975,000]	<u>18,000,000</u>
T719	Health and Welfare Services Pupils		
T720	Private Schools	3,590,000	
T721	Education Equalization Grants	[1,395,000,000]	<u>1,394,000,000</u>
T722	Bilingual Education	2,252,000	
T723	Priority School Districts	20,057,500	
T724	Young Parents Program	259,080	
T725	Interdistrict Cooperation	11,959,000	
T726	School Breakfast Program	1,559,805	
T727	Excess Cost - Student Based	[46,500,000]	<u>49,000,000</u>
T728	Excess Cost - Equity	11,500,000	

T729	Student Achievement Grant	1,500,000	
T730	Non-Public School Transportation	4,775,000	
T731	Celebration of Excellence	25,000	
T732	School to Work Opportunities	250,000	
T733	Extended School Hours and Support		
T734	Programs	3,191,872	
T735	Youth Service Bureaus	[2,763,398]	<u>2,843,398</u>
T736	OPEN Choice Program	[9,375,000]	<u>8,275,000</u>
T737	Lighthouse Schools	300,000	
T738	Transitional School Districts	2,500,000	
T739	Early Reading Success	22,060,400	
T740	Magnet Schools	[32,800,000]	<u>31,700,000</u>
T741	School Accountability	2,700,000	
T742	AGENCY TOTAL	[1,846,418,850]	<u>1,844,998,307</u>
T743			
T744	BOARD OF EDUCATION AND SERVICES FOR		
T745	THE BLIND		
T746	Personal Services	[4,041,479]	<u>4,045,252</u>
T747	Other Expenses	[1,401,696]	<u>1,533,696</u>
T748	Equipment	1,000	
T749	OTHER THAN PAYMENTS		
T750	TO LOCAL GOVERNMENTS		
T751	Supplementary Relief and Services	123,350	
T752	Education of Handicapped Blind		
T753	Children	5,738,166	
T754	Vocational Rehabilitation	1,004,522	
T755	Education of Pre-School Blind Children	124,887	
T756	Special Training for the Deaf Blind	354,540	
T757	Connecticut Radio Information Service	44,477	
T758	PAYMENTS TO LOCAL		
T759	GOVERNMENTS		
T760	Services for Persons with Impaired		
T761	Vision	442,672	
T762	Tuition and Services-Public School		
T763	Children	1,171,220	
T764	AGENCY TOTAL	[14,448,009]	<u>14,583,782</u>

T765			
T766	COMMISSION ON THE DEAF AND HEARING		
T767	IMPAIRED		
T768	Personal Services	[767,108]	<u>766,484</u>
T769	Other Expenses	165,686	
T770	Equipment	1,000	
T771	Part-Time Interpreters	303,925	
T772	AGENCY TOTAL	[1,237,719]	<u>1,237,095</u>
T773			
T774	STATE LIBRARY		
T775	Personal Services	[5,829,256]	<u>5,828,749</u>
T776	Other Expenses	863,981	
T777	Equipment	1,000	
T778	Equipment-Law Department	404,930	
T779	Library & Educational Materials	477,778	
T780	Statewide Data Base Program	422,317	
T781	Impressionist Art Trail	50,000	
T782	OTHER THAN PAYMENTS		
T783	TO LOCAL GOVERNMENTS		
T784	Basic Cultural Resources Grant	2,903,311	
T785	Support Cooperating Library Service		
T786	Units	840,466	
T787	Grants-Local Institutions in Humanities	358,080	
T788	Connecticut Educational		
T789	Telecommunications Corporation	884,340	
T790	PAYMENTS TO LOCAL		
T791	GOVERNMENTS		
T792	Grants to Public Libraries	472,109	
T793	Connecticard Payments	726,028	
T794	AGENCY TOTAL	[14,233,596]	<u>14,233,089</u>
T795			
T796	DEPARTMENT OF HIGHER EDUCATION		
T797	Personal Services	[2,286,752]	<u>2,257,719</u>
T798	Other Expenses	210,134	
T799	Equipment	1,000	
T800	Minority Advancement Program	2,854,965	

T801	Alternate Route to Certification	10,899	
T802	Student Community Services	16,348	
T803	National Service Act	538,251	
T804	International Initiatives	225,000	
T805	Minority Teacher Incentive Program	[600,000]	<u>570,000</u>
T806	OTHER THAN PAYMENTS		
T807	TO LOCAL GOVERNMENTS		
T808	Capitol Scholarship Program	5,415,182	
T809	Awards to Children of Deceased/		
T810	Disabled Veterans	6,000	
T811	Connecticut Independent College		
T812	Student Grant	18,776,929	
T813	Connecticut Aid for Public College		
T814	Students	15,283,261	
T815	New England Board of Higher Education	392,017	
T816	AGENCY TOTAL	[46,616,738]	<u>46,557,705</u>
T817			
T818	UNIVERSITY OF CONNECTICUT		
T819	Operating Expenses	[170,962,052]	<u>171,057,118</u>
T820	Tuition Freeze	4,991,458	
T821	AGENCY TOTAL	[175,953,510]	<u>176,048,576</u>
T822			
T823	UNIVERSITY OF CONNECTICUT HEALTH		
T824	CENTER		
T825	Operating Expenses	[72,647,749]	<u>72,290,133</u>
T826	AHEC for Bridgeport	150,000	
T827	AGENCY TOTAL	[72,797,749]	<u>72,440,133</u>
T828			
T829	CHARTER OAK COLLEGE		
T830	Operating Expenses	[1,230,528]	<u>1,237,328</u>
T831	Distance Learning Consortium	511,098	
T832	AGENCY TOTAL	[1,741,626]	<u>1,748,426</u>
T833			
T834	TEACHERS' RETIREMENT BOARD		
T835	Personal Services	[1,521,128]	<u>1,515,573</u>
T836	Other Expenses	572,210	

T837	Equipment	1,000	
T838	OTHER THAN PAYMENTS		
T839	TO LOCAL GOVERNMENTS		
T840	Retirement Contributions	214,665,698	
T841	Retirees Health Service Cost	[3,999,930]	<u>5,366,815</u>
T842	Municipal Retiree Health Insurance Costs	[4,719,000]	<u>4,950,000</u>
T843	AGENCY TOTAL	[225,478,966]	<u>227,071,296</u>
T844			
T845	REGIONAL COMMUNITY - TECHNICAL		
T846	COLLEGES		
T847	Operating Expenses	[116,936,748]	<u>116,798,521</u>
T848	Tuition Freeze	2,199,964	
T849	AGENCY TOTAL	[119,136,712]	<u>118,998,485</u>
T850			
T851	CONNECTICUT STATE UNIVERSITY		
T852	Operating Expenses	[126,146,041]	<u>126,620,731</u>
T853	Tuition Freeze	6,491,229	
T854	AGENCY TOTAL	[132,637,270]	<u>133,111,960</u>
T855			
T856	TOTAL	[2,650,700,745]	<u>2,651,028,854</u>
T857	EDUCATION, MUSEUM, LIBRARIES		
T858			
T859			
T860	CORRECTIONS		
T861			
T862	DEPARTMENT OF CORRECTION		
T863	Personal Services	[322,759,728]	<u>322,621,669</u>
T864	Other Expenses	[68,039,821]	<u>68,402,429</u>
T865	Equipment	316,663	
T866	<u>Out of State Beds</u>		<u>11,912,900</u>
T867	Workers' Compensation Claims	[14,068,782]	<u>16,068,782</u>
T868	Inmate Medical Services	[57,232,993]	<u>62,024,524</u>
T869	OTHER THAN PAYMENTS		
T870	TO LOCAL GOVERNMENTS		
T871	Aid to Paroled and Discharged Inmates	76,664	
T872	Legal Services to Prisoners	780,300	

T873	Volunteer Services	202,758	
T874	Community Residential Services	15,850,745	
T875	Community Non-Residential Services	1,068,242	
T876	AGENCY TOTAL	[480,396,696]	<u>499,325,676</u>
T877			
T878	BOARD OF PARDONS		
T879	Other Expenses	34,141	
T880	Equipment	100	
T881	AGENCY TOTAL	34,241	
T882			
T883	BOARD OF PAROLE		
T884	Personal Services	[4,605,945]	<u>4,622,870</u>
T885	Other Expenses	981,241	
T886	Equipment	49,042	
T887	OTHER THAN PAYMENTS		
T888	TO LOCAL GOVERNMENTS		
T889	Community Residential Services	1,420,706	
T890	Community Non-Residential Services	2,262,197	
T891	AGENCY TOTAL	[9,319,131]	<u>9,336,056</u>
T892			
T893	DEPARTMENT OF CHILDREN AND FAMILIES		
T894	Personal Services	[185,935,763]	<u>186,277,031</u>
T895	Other Expenses	[23,744,290]	<u>23,633,379</u>
T896	Equipment	1,000	
T897	Short Term Residential Treatment	622,187	
T898	Wilderness School Program	96,250	
T899	Substance Abuse Screening	1,695,146	
T900	Workers' Compensation Claims	[1,988,611]	<u>3,488,611</u>
T901	Local Systems of Care	[139,740]	<u>539,740</u>
T902	OTHER THAN PAYMENTS		
T903	TO LOCAL GOVERNMENTS		
T904	Grants for Psychiatric Clinics for		
T905	Children	11,459,668	
T906	Day Treatment Centers for Children	5,252,309	
T907	Treatment and Prevention of Child		
T908	Abuse	[5,150,050]	<u>5,250,050</u>

T909	Community Emergency Services	626,943	
T910	Community Preventive Services	2,707,389	
T911	Aftercare for Children	87,937	
T912	Family Violence Services	454,966	
T913	Health and Community Services	1,276,387	
T914	No Nexus Special Education	[3,106,931]	<u>3,686,500</u>
T915	Family Preservation Services	[5,577,883]	<u>5,877,883</u>
T916	Substance Abuse Treatment	2,712,442	
T917	Child Welfare Support Services	2,044,199	
T918	Juvenile Case Management Collaborative	583,684	
T919	Board and Care for Children - Adoption	[24,187,926]	<u>25,687,926</u>
T920	Board and Care for Children - Foster	[72,413,431]	<u>73,062,065</u>
T921	Board and Care for Children - Residential	[110,775,737]	<u>105,539,666</u>
T922	<u>Individualized Family Supports</u>		<u>1,700,000</u>
T923	AGENCY TOTAL	[462,640,869]	<u>464,363,358</u>
T924			
T925	COUNCIL TO ADMINISTER THE		
T926	CHILDREN'S TRUST FUND		
T927	Children's Trust Fund	4,120,657	
T928			
T929	COUNTY SHERIFFS		
T930	Personal Services	[1,721,599]	<u>1,716,691</u>
T931	Other Expenses	1,137,466	
T932	Equipment	2,100	
T933	Sheriffs Training	691,221	
T934	Special Deputy Sheriffs	[23,573,886]	<u>24,727,236</u>
T935	Vaccination and Testing	83,500	
T936	AGENCY TOTAL	[27,209,772]	<u>28,358,214</u>
T937			
T938	TOTAL	[983,721,366]	<u>1,005,538,202</u>
T939	CORRECTIONS		
T940			
T941			
T942	JUDICIAL		
T943			
T944	JUDICIAL DEPARTMENT		

T945	Personal Services	[179,413,601]	<u>181,827,703</u>
T946	Other Expenses	[47,914,493]	<u>48,909,402</u>
T947	Equipment	[1,301,936]	<u>1,328,624</u>
T948	Alternative Incarceration Program	29,452,629	
T949	Justice Education Center, Inc.	234,090	
T950	Juvenile Alternative Incarceration	[18,653,316]	<u>20,730,316</u>
T951	Juvenile Justice Centers	2,728,437	
T952	Probate Court	500,000	
T953	Truancy Services	364,140	
T954	AGENCY TOTAL	[280,562,642]	<u>286,075,341</u>
T955			
T956	OFFICE OF VICTIM SERVICES		
T957	Personal Services	2,127,895	
T958	Other Expenses	798,213	
T959	Equipment	734,514	
T960	AGENCY TOTAL	3,660,622	
T961			
T962	PUBLIC DEFENDER SERVICES COMMISSION		
T963	Personal Services	[24,109,899]	<u>24,357,736</u>
T964	Other Expenses	1,342,816	
T965	Equipment	131,278	
T966	Special Public Defenders - Contractual	2,020,008	
T967	Special Public Defenders - Non-		
T968	Contractual	1,877,976	
T969	Expert Witnesses	697,068	
T970	Training and Education	85,795	
T971	AGENCY TOTAL	[30,264,840]	<u>30,512,677</u>
T972			
T973	TOTAL	[314,488,104]	<u>320,248,640</u>
T974	JUDICIAL		
T975			
T976			
T977	NON-FUNCTIONAL		
T978			
T979	MISCELLANEOUS APPROPRIATIONS TO THE		
T980	GOVERNOR		

T981	Governor's Contingency Account	18,000	
T982			
T983	DEBT SERVICE - STATE TREASURER		
T984	OTHER THAN PAYMENTS		
T985	TO LOCAL GOVERNMENTS		
T986	Debt Service	[954,266,246]	<u>956,147,970</u>
T987	UConn 2000 - Debt Service	[49,988,725]	<u>49,163,225</u>
T988	CHEFA Day Care Security	2,500,000	
T989	AGENCY TOTAL	[1,006,754,971]	<u>1,007,811,195</u>
T990			
T991	RESERVE FOR SALARY ADJUSTMENTS		
T992	Reserve for Salary Adjustments	[8,000,000]	<u>46,650</u>
T993			
T994	WORKERS' COMPENSATION CLAIMS -		
T995	DEPARTMENT OF ADMINISTRATIVE		
T996	SERVICES		
T997	Workers' Compensation Claims	[11,693,067]	<u>13,693,067</u>
T998			
T999	MISCELLANEOUS APPROPRIATIONS		
T1000	ADMINISTERED BY THE COMPTROLLER		
T1001			
T1002	JUDICIAL REVIEW COUNCIL		
T1003	Personal Services	110,767	
T1004	Other Expenses	[92,200]	<u>40,000</u>
T1005	Equipment	1,000	
T1006	AGENCY TOTAL	[203,967]	<u>151,767</u>
T1007			
T1008	REFUNDS OF PAYMENTS		
T1009	Other Expenses	450,000	
T1010			
T1011	FIRE TRAINING SCHOOLS		
T1012	OTHER THAN PAYMENTS		
T1013	TO LOCAL GOVERNMENTS		
T1014	Willimantic	81,650	
T1015	Torrington	55,050	
T1016	New Haven	36,850	

T1017	Derby	36,850
T1018	Wolcott	48,300
T1019	Fairfield	36,850
T1020	Hartford	65,230
T1021	Middletown	28,610
T1022	AGENCY TOTAL	389,390
T1023		
T1024	MAINTENANCE OF COUNTY BASE FIRE	
T1025	RADIO NETWORK	
T1026	OTHER THAN PAYMENTS	
T1027	TO LOCAL GOVERNMENTS	
T1028	Maintenance of County Base Fire	
T1029	Radio Network	21,850
T1030		
T1031	MAINTENANCE OF STATEWIDE FIRE RADIO	
T1032	NETWORK	
T1033	OTHER THAN PAYMENTS	
T1034	TO LOCAL GOVERNMENTS	
T1035	Maintenance of Statewide Fire Radio	
T1036	Network	14,570
T1037		
T1038	EQUAL GRANTS TO THIRTY-FOUR	
T1039	NONPROFIT GENERAL HOSPITALS	
T1040	OTHER THAN PAYMENTS	
T1041	TO LOCAL GOVERNMENTS	
T1042	Equal Grants to Thirty-Four	
T1043	Non-Profit General Hospitals	34
T1044		
T1045	CONNECTICUT STATE POLICE ASSOCIATION	
T1046	OTHER THAN PAYMENTS	
T1047	TO LOCAL GOVERNMENTS	
T1048	Connecticut State Police Association	178,000
T1049		
T1050	CONNECTICUT STATE FIREMEN'S	
T1051	ASSOCIATION	
T1052	OTHER THAN PAYMENTS	

T1053	TO LOCAL GOVERNMENTS		
T1054	Connecticut State Firemen's Association	208,080	
T1055			
T1056	INTERSTATE SANITATION COMMISSION		
T1057	OTHER THAN PAYMENTS		
T1058	TO LOCAL GOVERNMENTS		
T1059	Interstate Sanitation Commission	3,470	
T1060			
T1061	REIMBURSEMENTS TO TOWNS FOR LOSS OF		
T1062	TAXES ON STATE PROPERTY		
T1063	PAYMENTS TO LOCAL		
T1064	GOVERNMENTS		
T1065	Reimbursements to Towns for Loss of		
T1066	Taxes on State Property	63,778,364	
T1067			
T1068	REIMBURSEMENTS TO TOWNS FOR LOSS OF		
T1069	TAXES ON PRIVATE TAX-EXEMPT PROPERTY		
T1070	PAYMENTS TO LOCAL		
T1071	GOVERNMENTS		
T1072	Reimbursements to Towns for Loss of		
T1073	Taxes on Private Tax-Exempt Property	97,163,154	
T1074			
T1075	UNEMPLOYMENT COMPENSATION		
T1076	Other Expenses	[4,575,000]	<u>2,700,000</u>
T1077			
T1078	STATE EMPLOYEES RETIREMENT		
T1079	CONTRIBUTIONS		
T1080	Other Expenses	[255,460,183]	<u>251,574,183</u>
T1081			
T1082	HIGHER EDUCATION ALTERNATIVE		
T1083	RETIREMENT SYSTEM		
T1084	Other Expenses	16,200,000	
T1085			
T1086	PENSIONS AND RETIREMENTS - OTHER		
T1087	STATUTORY		
T1088	Other Expenses	1,675,000	

T1089			
T1090	JUDGES AND COMPENSATION		
T1091	COMMISSIONERS RETIREMENT		
T1092	Other Expenses	9,837,077	
T1093			
T1094	INSURANCE - GROUP LIFE		
T1095	Other Expenses	3,490,000	
T1096			
T1097	TUITION REIMBURSEMENT - TRAINING AND		
T1098	TRAVEL		
T1099	Other Current Expenses	1,712,000	
T1100			
T1101	EMPLOYERS SOCIAL SECURITY TAX		
T1102	Other Expenses	[164,188,532]	<u>161,459,032</u>
T1103			
T1104	STATE EMPLOYEES HEALTH SERVICE COST		
T1105	Other Expenses	[227,139,063]	<u>218,223,000</u>
T1106			
T1107	RETIRED STATE EMPLOYEES HEALTH		
T1108	SERVICE COST		
T1109	Other Expenses	[169,000,000]	<u>178,200,000</u>
T1110			
T1111	TOTAL	[1,015,687,734]	<u>1,007,428,971</u>
T1112	MISCELLANEOUS APPROPRIATIONS		
T1113	ADMINISTERED BY THE COMPTROLLER		
T1114			
T1115	TOTAL	[2,042,153,772]	<u>2,028,997,883</u>
T1116	NON-FUNCTIONAL		
T1117			
T1118			
T1119	TOTAL	[11,245,702,570]	<u>11,353,698,614</u>
T1120	GENERAL FUND		
T1121			
T1122	LESS:		
T1123			
T1124	Legislative Unallocated Lapses	-1,000,000	

T1125	Estimated Unallocated Lapses	-85,000,000	
T1126	General Personal Services Reduction	-13,500,000	
T1127	General Other Expenses Reductions	-11,000,000	
T1128	[IT Savings	-50,000,000]	
T1129			
T1130	NET -	[11,085,202,570]	<u>11,243,198,614</u>
T1131	GENERAL FUND		

5 Sec. 2. Section 12 of special act 99-10 is amended to read as follows:

6 The following sums are appropriated for the annual period as
7 indicated and for the purposes described.

T1132	SPECIAL TRANSPORTATION FUND		
T1133		2000-2001	
T1134		\$	
T1135	GENERAL GOVERNMENT		
T1136			
T1137	STATE INSURANCE AND RISK MANAGEMENT		
T1138	BOARD		
T1139	Other Expenses	2,142,275	
T1140			
T1141	TOTAL	2,142,275	
T1142	GENERAL GOVERNMENT		
T1143			
T1144			
T1145	REGULATION AND PROTECTION		
T1146			
T1147	MOTOR VEHICLE DEPARTMENT		
T1148	Personal Services	[36,656,029]	<u>36,520,323</u>
T1149	Other Expenses	13,015,971	
T1150	Equipment	645,000	
T1151	Graduated Licenses	200,000	
T1152	Insurance Enforcement	360,000	
T1153	AGENCY TOTAL	[50,877,000]	<u>50,741,294</u>

T1154			
T1155	TOTAL	[50,877,000]	<u>50,741,294</u>
T1156	REGULATION AND PROTECTION		
T1157			
T1158			
T1159	TRANSPORTATION		
T1160			
T1161	DEPARTMENT OF TRANSPORTATION		
T1162	Personal Services	[121,754,734]	<u>121,726,939</u>
T1163	Other Expenses	35,653,641	
T1164	Equipment	1,500,000	
T1165	Highway and Planning Research	2,607,929	
T1166	Minor Capital Projects	350,000	
T1167	Highway & Bridge Renewal-Equipment	4,000,000	
T1168	Handicapped Access Program	7,420,669	
T1169	Hospital Transit for Dialysis	113,000	
T1170	Rail Operations	62,739,956	
T1171	Bus Operations	64,291,885	
T1172	Tweed-New Haven Airport	600,000	
T1173	Dial-A-Ride	2,500,000	
T1174	Highway and Bridge Renewal	12,000,000	
T1175	PAYMENTS TO LOCAL		
T1176	GOVERNMENTS		
T1177	Town Aid Road Grants	35,000,000	
T1178	AGENCY TOTAL	[350,531,814]	<u>350,504,019</u>
T1179			
T1180	TOTAL	[350,531,814]	<u>350,504,019</u>
T1181	TRANSPORTATION		
T1182			
T1183			
T1184	NON-FUNCTIONAL		
T1185			
T1186	DEBT SERVICE - STATE TREASURER		
T1187	OTHER THAN PAYMENTS		
T1188	TO LOCAL GOVERNMENTS		
T1189	Debt Service	[407,228,880]	<u>401,927,633</u>

T1190			
T1191	RESERVE FOR SALARY ADJUSTMENTS		
T1192	Reserve for Salary Adjustments	380,000	
T1193			
T1194	WORKERS' COMPENSATION CLAIMS -		
T1195	DEPARTMENT OF ADMINISTRATIVE		
T1196	SERVICES		
T1197	Workers' Compensation Claims	[1,997,044]	<u>3,497,044</u>
T1198			
T1199	MISCELLANEOUS APPROPRIATIONS		
T1200	ADMINISTERED BY THE COMPTROLLER		
T1201			
T1202	REFUNDS OF PAYMENTS		
T1203	Other Expenses	2,140,000	
T1204			
T1205	UNEMPLOYMENT COMPENSATION		
T1206	Other Expenses	264,000	
T1207			
T1208	STATE EMPLOYEES RETIREMENT		
T1209	CONTRIBUTIONS		
T1210	Other Expenses	[30,154,000]	<u>31,408,000</u>
T1211			
T1212	INSURANCE - GROUP LIFE		
T1213	Other Expenses	180,000	
T1214			
T1215	EMPLOYERS SOCIAL SECURITY TAX		
T1216	Other Expenses	11,994,000	
T1217			
T1218	STATE EMPLOYEES HEALTH SERVICE COST		
T1219	Other Expenses	17,020,000	
T1220			
T1221	TOTAL	[61,752,000]	<u>63,006,000</u>
T1222	MISCELLANEOUS APPROPRIATIONS		
T1223	ADMINISTERED BY THE COMPTROLLER		
T1224			
T1225	TOTAL	[471,357,924]	<u>468,810,677</u>

T1226	NON-FUNCTIONAL		
T1227			
T1228			
T1229	TOTAL	[874,909,013]	<u>872,198,265</u>
T1230	SPECIAL TRANSPORTATION FUND		
T1231			
T1232	LESS:		
T1233			
T1234	Estimated Unallocated Lapses	-20,000,000	
T1235			
T1236	NET -	[854,909,013]	<u>852,198,265</u>
T1237	SPECIAL TRANSPORTATION FUND		

8 Sec. 3. Section 14 of special act 99-10 is amended to read as follows:

9 The following sums are appropriated for the annual period as
10 indicated and for the purposes described.

T1238	SOLDIERS, SAILORS AND MARINES' FUND	
T1239		2000-2001
T1240		\$
T1241	GENERAL GOVERNMENT	
T1242		
T1243	DEPARTMENT OF VETERANS AFFAIRS	
T1244	OTHER THAN PAYMENTS	
T1245	TO LOCAL GOVERNMENTS	
T1246	Burial Expenses	9,000
T1247	Headstones	243,000
T1248	AGENCY TOTAL	252,000
T1249		
T1250	TOTAL	252,000
T1251	GENERAL GOVERNMENT	
T1252		
T1253		
T1254	HUMAN SERVICES	
T1255		

T1256	SOLDIERS, SAILORS AND MARINES' FUND		
T1257	Personal Services	[841,000]	<u>836,761</u>
T1258	Other Expenses	[422,000]	<u>440,054</u>
T1259	Equipment	8,500	
T1260	Award Payments to Veterans	1,850,000	
T1261	AGENCY TOTAL	[3,121,500]	<u>3,135,315</u>
T1262			
T1263	TOTAL	[3,121,500]	<u>3,135,315</u>
T1264	HUMAN SERVICES		
T1265			
T1266			
T1267	TOTAL	[3,373,500]	<u>3,387,315</u>
T1268	SOLDIERS, SAILORS AND MARINES' FUND		

11 Sec. 4. Section 15 of special act 99-10 is amended to read as follows:

12 The following sums are appropriated for the annual period as
 13 indicated and for the purposes described.

T1269	REGIONAL MARKET OPERATION FUND		
T1270		2000-2001	
T1271		\$	
T1272	CONSERVATION AND DEVELOPMENT		
T1273			
T1274	DEPARTMENT OF AGRICULTURE		
T1275	Personal Services	[382,228]	<u>381,751</u>
T1276	Other Expenses	[277,809]	<u>280,526</u>
T1277	Equipment	1,500	
T1278	AGENCY TOTAL	[661,537]	<u>663,777</u>
T1279			
T1280	TOTAL	[661,537]	<u>663,777</u>
T1281	CONSERVATION AND DEVELOPMENT		
T1282			
T1283			
T1284	NON-FUNCTIONAL		
T1285			

T1286	DEBT SERVICE - STATE TREASURER		
T1287	OTHER THAN PAYMENTS		
T1288	TO LOCAL GOVERNMENTS		
T1289	Debt Service	172,000	
T1290			
T1291	TOTAL	172,000	
T1292	NON-FUNCTIONAL		
T1293			
T1294			
T1295	TOTAL	[833,537]	<u>835,777</u>
T1296	REGIONAL MARKET OPERATION FUND		

14 Sec. 5. Section 16 of special act 99-10 is amended to read as follows:

15 The following sums are appropriated for the annual period as
16 indicated and for the purposes described.

T1297	BANKING FUND		
T1298		2000-2001	
T1299		\$	
T1300	REGULATION AND PROTECTION		
T1301			
T1302	DEPARTMENT OF BANKING		
T1303	Personal Services	[8,675,566]	<u>8,677,296</u>
T1304	Other Expenses	2,291,119	
T1305	Equipment	373,600	
T1306	Fringe Benefits	[3,193,891]	<u>3,326,875</u>
T1307	Indirect Overhead	266,364	
T1308	AGENCY TOTAL	[14,800,540]	<u>14,935,254</u>
T1309			
T1310	TOTAL	[14,800,540]	<u>14,935,254</u>
T1311	REGULATION AND PROTECTION		
T1312			
T1313			
T1314	TOTAL	[14,800,540]	<u>14,935,254</u>
T1315	BANKING FUND		

17 Sec. 6. Section 17 of special act 99-10 is amended to read as follows:

18 The following sums are appropriated for the annual period as
19 indicated and for the purposes described.

T1316	INSURANCE FUND		
T1317		2000-2001	
T1318		\$	
T1319	REGULATION AND PROTECTION		
T1320			
T1321	DEPARTMENT OF INSURANCE		
T1322	Personal Services	[11,381,747]	<u>11,600,699</u>
T1323	Other Expenses	[2,192,170]	<u>2,449,193</u>
T1324	Equipment	[250,000]	<u>268,000</u>
T1325	Fringe Benefits	[4,140,629]	<u>4,447,719</u>
T1326	Indirect Overhead	[350,000]	<u>357,336</u>
T1327	AGENCY TOTAL	[18,314,546]	<u>19,122,947</u>
T1328			
T1329	TOTAL	[18,314,546]	<u>19,122,947</u>
T1330	REGULATION AND PROTECTION		
T1331			
T1332			
T1333	TOTAL	[18,314,546]	<u>19,122,947</u>
T1334	INSURANCE FUND		

20 Sec. 7. Section 18 of special act 99-10 is amended to read as follows:

21 The following sums are appropriated for the annual period as
22 indicated and for the purposes described.

T1335	CONSUMER COUNSEL AND PUBLIC UTILITY		
T1336	CONTROL FUND		
T1337		2000-2001	
T1338		\$	
T1339	REGULATION AND PROTECTION		
T1340			

T1341	OFFICE OF CONSUMER COUNSEL		
T1342	Personal Services	[1,292,117]	<u>1,307,437</u>
T1343	Other Expenses	489,924	
T1344	Equipment	13,000	
T1345	Fringe Benefits	[465,162]	<u>501,272</u>
T1346	Indirect Overhead	73,111	
T1347	AGENCY TOTAL	[2,333,314]	<u>2,384,744</u>
T1348			
T1349	DEPARTMENT OF PUBLIC UTILITY CONTROL		
T1350	Personal Services	[10,109,828]	<u>10,414,342</u>
T1351	Other Expenses	2,329,121	
T1352	Equipment	192,000	
T1353	Fringe Benefits	[3,647,420]	<u>3,992,859</u>
T1354	Indirect Overhead	491,534	
T1355	Nuclear Energy Advisory Council	10,000	
T1356	AGENCY TOTAL	[16,779,903]	<u>17,429,856</u>
T1357			
T1358	TOTAL	[19,113,217]	<u>19,814,600</u>
T1359	REGULATION AND PROTECTION		
T1360			
T1361			
T1362	TOTAL	[19,113,217]	<u>19,814,600</u>
T1363	CONSUMER COUNSEL AND PUBLIC UTILITY		
T1364	CONTROL FUND		

23 Sec. 8. Section 19 of special act 99-10 is amended to read as follows:

24 The following sums are appropriated for the annual period as
25 indicated and for the purposes described.

T1365	WORKERS' COMPENSATION FUND	
T1366		2000-2001
T1367		\$
T1368	REGULATION AND PROTECTION	
T1369		
T1370	LABOR DEPARTMENT	

T1371	Occupational Health Clinics	674,725	
T1372			
T1373	WORKERS' COMPENSATION COMMISSION		
T1374	Personal Services	[9,036,728]	<u>9,003,541</u>
T1375	Other Expenses	3,558,789	
T1376	Equipment	69,600	
T1377	Criminal Justice Fraud Unit	450,097	
T1378	Rehabilitative Services	5,312,305	
T1379	Fringe Benefits	[2,908,950]	<u>3,104,902</u>
T1380	Indirect Overhead	1,309,959	
T1381	AGENCY TOTAL	[22,646,428]	<u>22,809,193</u>
T1382			
T1383	TOTAL	[23,321,153]	<u>23,483,918</u>
T1384	REGULATION AND PROTECTION		
T1385			
T1386			
T1387	TOTAL	[23,321,153]	<u>23,483,918</u>
T1388	WORKERS' COMPENSATION FUND		

26 Sec. 9. The unexpended balance of the funds appropriated to the
27 Office of Policy and Management in section 1 of special act 99-10, for
28 Justice Assistance Grants, shall not lapse on June 30, 2000, and such
29 funds shall continue to be available for expenditure for such purpose
30 during the fiscal year ending June 30, 2001.

31 Sec. 10. Up to \$1,500,000 of the unexpended balance of the funds
32 appropriated to the Office of Policy and Management in section 1 of
33 special act 99-10 for, PAYMENTS TO LOCAL GOVERNMENTS, Drug
34 Enforcement Program, shall not lapse on June 30, 2000, and such funds
35 shall continue to be available for expenditure for such purpose during
36 the fiscal year ending June 30, 2001.

37 Sec. 11. Up to \$500,000 of the funds appropriated to the Office of
38 Policy and Management in section 1 of special act 99-10, for the
39 P.I.L.O.T.-New Manufacturing Machinery & Equipment, shall not

40 lapse on June 30, 2000, and such funds shall continue to be available
41 for expenditure for such purpose during the fiscal year ending June 30,
42 2001.

43 Sec. 12. The unexpended balance of the funds appropriated to the
44 Office of Policy and Management in section 1 of special act 98-6 and
45 carried forward by subsection (d) of section 46 of special act 99-10, and
46 the funds appropriated in section 1 of special act 99-10, for Interlocal
47 Agreements, shall not lapse on June 30, 2000, and such funds shall
48 continue to be available for expenditure for such purpose during the
49 fiscal year ending June 30, 2001.

50 Sec. 13. The unexpended balance of the funds appropriated to the
51 Office of Policy and Management in subsection (a) of section 43 of
52 special act 99-10 and carried forward by subsection (b) of said section,
53 for One-Time Local Capital Improvement Program (LoCIP) Grants,
54 shall not lapse on June 30, 2000, and such funds shall continue to be
55 available for expenditure for such purpose during the fiscal year
56 ending June 30, 2001.

57 Sec. 14. The unexpended balance of the funds appropriated to the
58 Labor Department in section 1 of special act 99-10, for Job Funnels for
59 Hartford Projects, shall not lapse on June 30, 2000, and such funds shall
60 continue to be available for expenditure during the fiscal year ending
61 June 30, 2001.

62 Sec. 15. Up to \$64,500 appropriated to the Office of the Medical
63 Examiner, in section 1 of special act 99-10, for Equipment, shall not
64 lapse on June 30, 2000, and such funds shall continue to be available
65 for expenditure for such purpose during the fiscal year ending June 30,
66 2001.

67 Sec. 16. Up to \$1,400,000 of the funds appropriated to the
68 Department of Social Services in subsection (a) of section 43 of special
69 act 99-10 and carried forward in subsection (b) of said section, for

70 Medicaid, shall not lapse on June 30, 2000, and such funds shall
71 continue to be available for expenditure for such purpose during the
72 fiscal year ending June 30, 2001.

73 Sec. 17. The unexpended balance of funds appropriated to the
74 Department of Environmental Protection, in subsection (a) of section
75 43 of special act 99-10 and carried forward in subsection (b) of said
76 section, for Aerial Photo Survey, shall not lapse on June 30, 2000, and
77 shall continue to be available for such purpose during the fiscal year
78 ending June 30, 2001.

79 Sec. 18. The unexpended balance of funds appropriated to the
80 Teachers' Retirement Board, in subsection (a) of section 43 of special
81 act 99-10 and carried forward in subsection (b) of said section, for
82 Computer Software, shall not lapse on June 30, 2000, and shall
83 continue to be available for such purpose during the fiscal year ending
84 June 30, 2001.

85 Sec. 19. Up to \$375,000 of the funds appropriated to the Council to
86 Administer the Children's Trust Fund, in section 1 of special act 99-10,
87 for the Children's Trust Fund, shall not lapse on June 30, 2000, and
88 such funds shall continue to be available for expenditure for such
89 purpose during the fiscal year ending June 30, 2001.

90 Sec. 20. Subject to the determination of need by the Office of Policy
91 and Management, up to \$9,000,000 appropriated to the State
92 Employees Health Service Cost account in section 1 of special act 99-10
93 shall not lapse and shall be available for expenditure for the Blue Cross
94 claims run-out during the fiscal year ending June 30, 2001. Payment of
95 such funds shall not be made until the completion of audits that
96 determine the amount owed by the state to Blue Cross and the
97 amounts are certified by the Comptroller and the Secretary of the
98 Office of Policy and Management.

99 Sec. 21. (a) The sum of \$300,000 appropriated to the Office of Policy

100 and Management in section 1 of special act 99-10, for Personal Services,
101 shall not lapse on June 30, 2000, and such funds shall continue to be
102 available for expenditure for such purpose during the fiscal year
103 ending June 30, 2001.

104 (b) The sum of \$80,000 appropriated to the Office of Policy and
105 Management in section 1 of special act 99-10, for Other Expenses, shall
106 not lapse on June 30, 2000, and such funds shall continue to be
107 available for expenditure for such purpose during the fiscal year
108 ending June 30, 2001.

109 (c) The sum of \$400,000 appropriated to the Office of Policy and
110 Management in section 1 of special act 99-10, for High Efficiency
111 Licensing Program (HELP), shall not lapse on June 30, 2000, and such
112 funds shall continue to be available for expenditure for such purpose
113 during the fiscal year ending June 30, 2001.

114 (d) The sum of \$500,000 appropriated to the Office of Policy and
115 Management in section 1 of special act 99-10, for Tax Relief for Elderly
116 Renters, shall not lapse on June 30, 2000, and such funds shall continue
117 to be available for expenditure for such purpose during the fiscal year
118 ending June 30, 2001.

119 (e) The sum of \$535,000 appropriated to the Office of Policy and
120 Management in section 1 of special act 99-10, for Distressed
121 Municipalities, shall not lapse on June 30, 2000, and such funds shall
122 continue to be available for expenditure for such purpose during the
123 fiscal year ending June 30, 2001.

124 (f) The sum of \$1,757,000 appropriated to the Office of Policy and
125 Management in section 1 of special act 99-10, for Property Tax Relief
126 Elderly Circuit Breaker, shall not lapse on June 30, 2000, and such
127 funds shall continue to be available for expenditure for such purpose
128 during the fiscal year ending June 30, 2001.

129 (g) The sum of \$228,000 appropriated to the Office of Policy and
130 Management in section 1 of special act 99-10, for Property Tax Relief
131 for Veterans, shall not lapse on June 30, 2000, and such funds shall
132 continue to be available for expenditure for such purpose during the
133 fiscal year ending June 30, 2001.

134 (h) The sum of \$1,200,000 appropriated to the Office of Policy and
135 Management in section 1 of special act 99-10, for P.I.L.O.T.-New
136 Manufacturing Machinery and Equipment, shall not lapse on June 30,
137 2000, and such funds shall continue to be available for expenditure for
138 such purpose during the fiscal year ending June 30, 2001.

139 Sec. 22. The sum of \$8,100,000 appropriated to the Labor
140 Department in section 1 of special act 99-10, for Jobs First Employment
141 Services, shall not lapse on June 30, 2000, and such funds shall
142 continue to be available for expenditure for such purpose during the
143 fiscal year ending June 30, 2001.

144 Sec. 23. The sum of \$4,000,000 appropriated to the Office of Health
145 Care Access in special act 99-10, for the Distressed Hospital Loan
146 Program, shall not lapse on June 30, 2000, and such funds shall be
147 transferred to the Department of Social Services, for Medicaid, for the
148 fiscal year ending June 30, 2001.

149 Sec. 24. (a) The sum of \$5,700,000 appropriated to the Department of
150 Social Services in section 1 of special act 99-10, for Temporary
151 Assistance to Families-TANF, shall not lapse on June 30, 2000, and
152 such funds shall continue to be available for expenditure for such
153 purpose during the fiscal year ending June 30, 2001.

154 (b) The sum of \$12,800,000 appropriated to the Department of Social
155 Services in section 1 of special act 99-10, for Child Care Services-
156 TANF/CCDBG, shall not lapse on June 30, 2000, and such funds shall
157 continue to be available for expenditure for such purpose during the
158 fiscal year ending June 30, 2001.

159 Sec. 25. The sum of \$6,300,000 appropriated for Reserve for Salary
160 Adjustments in section 1 of special act 99-10, shall not lapse on June 30,
161 2000, and such funds shall continue to be available for expenditure for
162 such purpose during the fiscal year ending June 30, 2001.

163 Sec. 26. The sum of \$500,000 appropriated for Unemployment
164 Compensation, in section 1 of special act 99-10, shall not lapse on June
165 30, 2000, and such funds shall continue to be available for expenditure
166 for such purpose during the fiscal year ending June 30, 2001.

167 Sec. 27. The sum of \$500,000 appropriated for Employers Social
168 Security Tax in section 1 of special act 99-10, shall not lapse on June 30,
169 2000, and such funds shall continue to be available for expenditure for
170 such purpose during the fiscal year ending June 30, 2001.

171 Sec. 28. (a) The following sums are appropriated from the General
172 Fund, for the purposes herein specified, for the fiscal year ending June
173 30, 2000:

T1389		\$	
T1390	LEGISLATIVE MANAGEMENT		
T1391	Capitol Security Requirements		1,500,000
T1392			
T1393	OFFICE OF POLICY AND MANAGEMENT		
T1394	Private Providers		9,900,000
T1395			
T1396	DEPARTMENT OF INFORMATION TECHNOLOGY		
T1397	Core Financial Systems		7,500,000
T1398	Education Network		20,000,000
T1399	AGENCY TOTAL		27,500,000
T1400			
T1401	ATTORNEY GENERAL		
T1402	Litigation/Settlement Account		800,000
T1403			
T1404	POLICE OFFICER STANDARDS AND TRAINING COUNCIL		
T1405	Other Expenses		10,000

T1406		
T1407	LABOR DEPARTMENT	
T1408	Individual Development Accounts	400,000
T1409		
T1410	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
T1411	Mosquito Control	1,000,000
T1412	Open Space and Brownfield Trust	10,000,000
T1413	AGENCY TOTAL	11,000,000
T1414		
T1415	DEPARTMENT OF ECONOMIC AND	
T1416	COMMUNITY DEVELOPMENT	
T1417	Congregate Housing	800,000
T1418		
T1419	DEPARTMENT OF MENTAL RETARDATION	
T1420	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1421	Community Residential Services	2,500,000
T1422		
T1423	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T1424	Mental Health Pilot Initiatives	1,500,000
T1425		
T1426	DEPARTMENT OF SOCIAL SERVICES	
T1427	Other Expenses	1,000,000
T1428	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1429	Medicaid	14,360,000
T1430	Connecticut Home Care Program	1,200,000
T1431	Services to the Elderly	1,000,000
T1432	Child Day Care	1,000,000
T1433	AGENCY TOTAL	18,560,000
T1434		
T1435	DEPARTMENT OF EDUCATION	
T1436	School Construction	32,000,000
T1437	PAYMENTS TO LOCAL GOVERNMENTS	
T1438	Excess Cost - Student Based	2,500,000
T1439	AGENCY TOTAL	34,500,000
T1440		
T1441	UNIVERSITY OF CONNECTICUT	
T1442	Tuition Freeze	2,959,596
T1443		

T1444	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T1445	Operating Expenses	20,000,000
T1446		
T1447	CHARTER OAK COLLEGE	
T1448	Tuition Freeze	24,000
T1449		
T1450	REGIONAL COMMUNITY-TECHNICAL COLLEGES	
T1451	Tuition Freeze	1,086,796
T1452		
T1453	CONNECTICUT STATE UNIVERSITY	
T1454	Tuition Freeze	4,178,188
T1455		
T1456	DEPARTMENT OF CORRECTION	
T1457	Other Expenses	750,000
T1458		
T1459	DEPARTMENT OF CHILDREN AND FAMILIES	
T1460	Long Lane School Transition	4,950,000
T1461		
T1462	JUDICIAL DEPARTMENT	
T1463	Other Expenses	500,000
T1464		
T1465	MUNICIPAL REVENUE SHARING	
T1466	PAYMENTS TO LOCAL GOVERNMENTS	
T1467	Municipal Revenue Sharing	20,000,000
T1468		
T1469	TOTAL	\$ 163,418,580
T1470	GENERAL FUND	

174 (b) The appropriations in subsection (a) of this section shall not
175 lapse on June 30, 2000, and such funds shall continue to be available
176 for expenditure for such purposes during the fiscal year ending June
177 30, 2001.

178 Sec. 29. This act shall take effect from its passage, except that
179 sections 1 to 27, inclusive, shall take effect July 1, 2000.

APP Committee Vote: Yea 6 Nay 5 SFS

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

State Impact: Yes, see below

Affected Agencies: Most Budgeted Agencies

Municipal Impact: Yes, see below

	Current FY	FY 00-01	FY 01-02
State Cost		157,108,614	
State Revenue			
Net State Impact			
Municipal Impact		See below	

Explanation**State and Municipal Impact:**

Details of the cost are broken down by agency in the bill itself. A detailed compilation of agency budget data and explanations of budget changes are contained in the budget report voted on by the Senate Appropriations Committee; copies are available for review in the Committee office, Room 2700, and in the leadership offices.

Carry-Forwards of Funds into FY 01

Several sections of the bill provide for the carry-forward (non-lapse) of funds in specific agencies and accounts from FY 00 into FY 01. An

estimated total of \$74.8 million in the General Fund would be carried forward as a result of the provisions of this bill. OFA's 4/3/00 General Fund surplus projection of \$264.7 million is already adjusted for certain carry-forwards, however, \$37.4 million in carry-forwards, which are largely related to the \$42.9 million in FY 01 budget reductions, has not been factored into this estimate.

Use of FY 00 Projected General Fund Surplus

OFA's projected surplus of \$264.7 million (as of 4/3/00), adjusted for additional carry-forwards and other uses of projected surplus in the Senate Budget Version, would result in increasing the amount in the Budget Reserve Fund (BRF) by \$33.1 million from \$529.1 million to \$562.2 million. This would keep the BRF at the statutory limit of 5.0% of the net General Fund appropriations for FY 01 as reflected in the budget provided by this bill. Of the \$264.7 million projected surplus, \$200 million has been appropriated or reduced due to additional carryforwards. The Senate Budget Version reduces several FY 01 accounts by \$42.9 million and carries forward the same amount from potential FY 00 lapses to cover these reductions. The remaining surplus of \$30.8 million (including \$6.3 million already carried forward for the Reserve for Salary adjustments plus any additional surplus that might be realized) would be used for debt retirement in accordance with the constitutional amendment adopted November 25, 1992. (This remaining surplus does not assume any impact from elimination of the Hospital Gross Receipts Tax during the current fiscal year. Eliminating this tax effective April 1, 2000 would result in a reduction in revenue of \$17.5 million during FY 00.) Please see Attachment A for a more detailed explanation of the "Back of the Budget" provisions.

Grants to Towns

Grants to towns from operating funds would increase by \$76.7 million to \$2,138 million in FY 01 from estimated expenditures of \$2,061.3 million in FY 00 and decrease by \$.7 million from the originally appropriated level in FY 01 of \$2,138.7. The Senate Budget Version also provides \$23.5 million in additional assistance to towns from FY 00 surplus.

Spending Cap

The calculation of the spending cap (based on interpretation of the statutory spending cap) shows the Senate Budget Version to be under the cap by \$35.7 million in FY 01. This assumes enactment of sHB 5216, the Deficiency Bill.

Budget Growth Rate

The budget growth rate based on passage of the Senate Budget Version for FY 01 over estimated expenditures for FY 00, as adjusted by OFA, for all appropriated funds, is currently projected to be 5.4%.

ATTACHMENT A
"BACK OF THE BUDGET" PROVISIONS

SECTION NUMBER/ AGENCY/ ACCOUNT/ EXPLANATION	FISCAL IMPACT (Explanations as necessary)
Sec. 9 OPM - Justice Assistance Grants - Carries forward the unexpended balance from FY 00 into FY 01. This account provides state matching funds for federal grants. Historically, amounts have been carried forward due to the timing of the federal programs/grants/fiscal years.	Estimated balance to carry forward: \$2,571,903 No impact on FY 00 projected surplus as funds were anticipated to be spent.
Sec. 10 OPM - Grants to Towns for Drug Enforcement Program - Carries forward up to \$1,500,000 from FY 00 into FY 01. Due to delays in the Safe Neighborhood Program in Waterbury and Stamford, funds will not be paid in FY 00.	Estimated balance to carry forward: \$1,500,000 No impact on FY 00 projected surplus as funds were anticipated to be spent.
Sec. 11 OPM - PILOT - New Manufacturing Machinery & Equipment - Carries forward up to \$500,000 from FY 00 into FY 01. Due to a dispute with a municipality over certain equipment, payment will be delayed until FY 01 when a settlement is anticipated.	Estimated balance to carry forward: \$500,000 This will reduce the projected surplus for FY 00 since these funds were projected to lapse on 6/30/00.
Sec. 12 OPM - Interlocal Agreements - Carries forward the unexpended balance of the account from FY 00 into FY 01. Delays in setting up the agreements results in payments being delayed.	Estimated balance to carry forward: \$342,500 No impact on the projected FY 00 surplus as these funds were anticipated to be spent.

SECTION NUMBER/ AGENCY/ ACCOUNT/ EXPLANATION	FISCAL IMPACT (Explanations as necessary)
Sec. 13 OPM - One -Time LoCIP - Carries forward the unexpended balance from FY 00 into FY 01. Due to delays in towns applying for these grants, a significant portion of the \$20 million will not be spent in FY 00.	Estimated balance to carry forward: \$14,578,507 No impact on the projected FY 00 surplus as these funds were anticipated to be spent.
Sec. 14 DOL - Job Funnels for Hartford Projects - Carries forward the unexpended balance from FY 00 into FY 01. An amount of \$500,000 was provided from the FY 99 surplus. Delays in projects have resulted in lower expenditure levels in FY 00.	Estimated balance to carry forward: \$250,000 This will reduce the projected FY 00 surplus since these funds had been anticipated to lapse.
Sec. 15 OME - Equipment - Carries forward up to \$64,500 from FY 00 into FY 01. Delays in changes to the agency's computer systems have resulted in postponement of equipment purchases.	Estimated balance to carry forward: \$64,500 No impact on the projected FY 00 surplus since these funds were anticipated to be spent.
Sec. 16 DSS - Medicaid - Carries forward up to \$1,400,000 from FY 00 into FY 01. These funds relate to incentive payments for Medicaid Managed Care which will be made in July, 2000	Estimated balance to carry forward: \$1,400,000 No impact on the projected FY 00 surplus since these funds were anticipated to be spent.
Sec. 17 DEP - Aerial Photo Survey - Carries forward the unexpended balance from FY 00 into FY 01. Due to timing of the payment of bills, some funds may remain unexpended as of June 30, 2000.	Estimated balance to carry forward: \$ 0 (The agency hopes to expend the funds by 6/30/00. This provision will prevent the lapse of any unspent funds

SECTION NUMBER/ AGENCY/ ACCOUNT/ EXPLANATION	FISCAL IMPACT (Explanations as necessary)
	in case there are any.) No impact on the projected FY 00 surplus since these funds were anticipated to be spent.
Sec. 18 Teachers' Retirement - Computer Software - Carries forward the unexpended balance from FY 00 into FY 01. Due to delays, the project remains incomplete.	Estimated balance to carry forward: \$1,300,000 No impact on the projected FY 00 surplus, since these funds were anticipated to be carried forward.
Sec. 19 Children's Trust Fund - Carries forward up to \$375,000 from FY 00 into FY 01. Allows DCF (the agency into which the governor has recommended the Children's Trust Fund be placed) to expend the funds. These funds will be used for 2 Healthy Family sites.	Estimated balance to carry forward: \$375,000 No impact on the projected FY 00 surplus, since these funds were anticipated to be carried forward pursuant to legislative intent.
Sec. 20 State Employees Health Service account - Subject to approval by OPM, carries forward up to \$9,000,000 from FY 00 into FY 01 for the Blue Cross "claims run- out". Payment is subject to completion of audits and certification by the comptroller and OPM.	Estimated balance to carry forward: \$9,000,000 No impact on the projected FY 00 surplus since these funds were anticipated to be spent.
Sec. 21 (a) - (h) OPM - Carries forward specific amounts from 8 accounts. (Reductions are made to these accounts in the FY 01 budget equal to the amount of the carry forward.)	Amount to carry forward: \$5,000,000 This will reduce the projected FY 00 surplus since these funds had been

SECTION NUMBER/ AGENCY/ ACCOUNT/ EXPLANATION	FISCAL IMPACT (Explanations as necessary)
	anticipated to lapse.
Sec. 22 DOL - Carries forward funds from the FY 00 Jobs First Employment Services account into FY 01. (A reduction has been made in this account in the FY 01 budget equal to the amount of the carry forward.)	Amount to carry forward: \$8,100,000 This will reduce the projected FY 00 surplus since these funds had been anticipated to lapse.
Sec. 23 OHCA - Carries forward funds for the Distressed Hospital Loan Program from FY 00 into FY 01, and transfers them to the Medicaid account in DSS. (A reduction has been made in this account in the FY 01 budget equal to the amount of the carry forward.)	Amount to carry forward: \$4,000,000 This will reduce the projected FY 00 surplus since these funds had been anticipated to lapse.
Sec. 24 (a) & (b) DSS - Carries forward funds for Temporary Assistance to Families - TANF, and Child Care Services - TANF/CCDBG, from FY 00 into FY 01. (Reductions have been made in these accounts in the FY 01 budget equal to the amounts of the carry forwards.)	Amount to carry forward: \$18,500,000 This will reduce the projected FY 00 surplus since these funds had been anticipated to lapse.
Sec. 25 Reserve for Salary Adjustments - Carries forward funds from FY 00 into FY 01. (A reduction has been made in this account in the FY 01 budget equal to the amount of the carry forward.)	Amount to carry forward: \$6,300,000 No impact on the projected FY 00 surplus since these funds were anticipated to carry forward.
Sec. 26 Misc. Compt. Acct. - Unemployment Compensation - Carries forward funds from FY 00 into FY 01. (A reduction has been	Amount to carry forward: \$500,000 This will reduce the projected FY 00 surplus

SECTION NUMBER/ AGENCY/ ACCOUNT/ EXPLANATION	FISCAL IMPACT (Explanations as necessary)
made in this account in the FY 01 budget equal to the amount of the carry forward.)	since these funds had been anticipated to lapse.
Sec. 27 Misc. Compt. Acct. - Employers Social Security Tax - Carries forward funds from FY 00 into FY 01. (A reduction has been made in this account in the FY 01 budget equal to the amount of the carry forward.)	Amount to carry forward: \$500,000 This will reduce the projected FY 00 surplus since these funds had been anticipated to lapse.
Sec. 28 (a) & (b) - Appropriations of FY 00 Projected Surplus - (a) This subsection makes appropriations to 21 agencies/accounts for a variety of purposes. (b) These appropriations will be carried forward into FY 01.	OFA (in millions) FY 00 Proj. G.F. Surplus \$264.7 Less: Sec. 28 Approps. <u>163.4</u> Balance \$101.3 Less: Carry-Forwards (37.4) Budget Res. Fd. <u>(33.1)</u> Balance \$30.8
Sec. 29 Effective date.	
TOTAL GENERAL FUND APPROPRIATIONS FROM SURPLUS	\$163,418,580
TOTAL GENERAL FUND CARRY FORWARDS	\$74,784,410
GENERAL FUND LAPSE REDUCTIONS DUE TO CARRY FORWARDS THAT WOULD REDUCE OFA'S 4/3/00	

SECTION NUMBER/ AGENCY/ ACCOUNT/ EXPLANATION	FISCAL IMPACT (Explanations as necessary)
PROJECTED SURPLUS	\$37,432,410

OFA Bill Analysis

sHBS5217

**AN ACT MAKING ADJUSTMENTS TO THE STATE BUDGET FOR
THE BIENNIUM ENDING JUNE 30, 2001.**

SUMMARY:

This bill provides appropriation adjustments to state agencies to meet their operating costs and make grant and other payments in FY 01. A detailed compilation of agency budget data and explanations of budget changes is contained in the budget report voted on by the Senate Appropriations Committee; copies are available for review in the Committee office, Room 2700, and in the leadership offices.

The various narrative sections provide directives on the use of specific funds in the act, non-lapsing language concerning certain accounts and various appropriations from FY 00 surplus.

EFFECTIVE DATE: Sections 1 to 27 take effect July 1, 2000 and Section 28 (related to FY 00 surplus appropriations) takes effect upon passage.

COMMITTEE ACTION

Senate Appropriations Committee

Senate Favorable Substitute

Yea 6 Nay 5